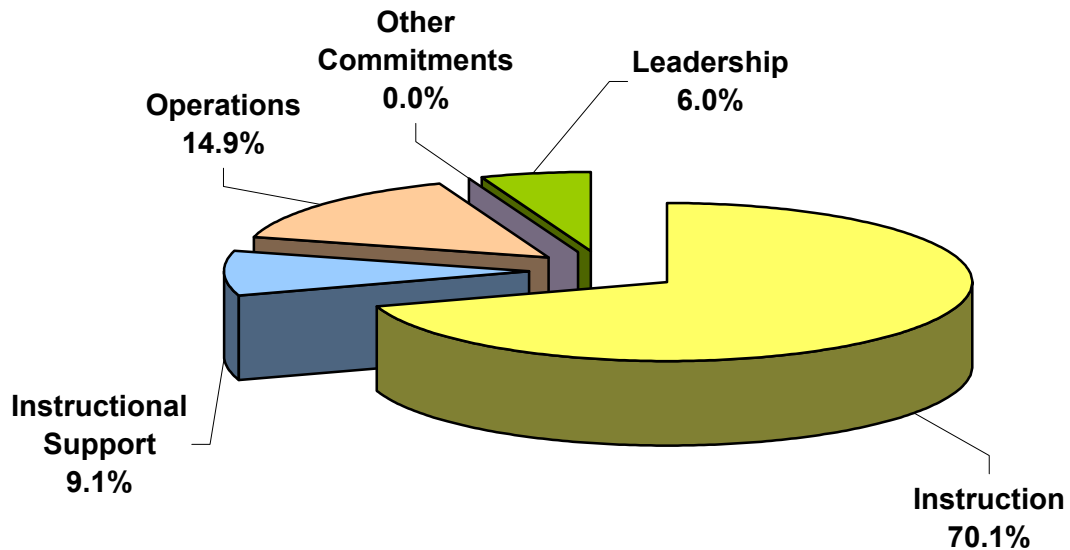
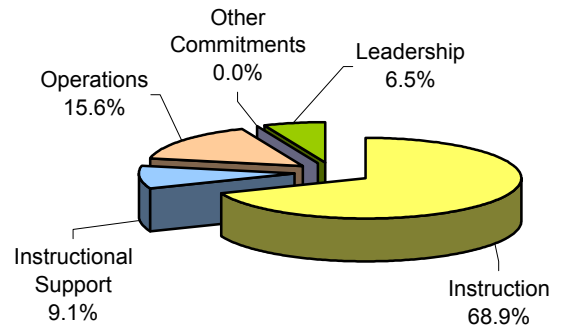


# Smithfield School Departments

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,105	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,520,752	\$5,901	70.1%
Instructional Support	\$844,112	\$764	9.1%
Operations	\$1,381,860	\$1,251	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$555,496	\$503	6.0%
Total Elementary Schools	\$9,302,220	\$8,418	100.0%
Total District & %-Elementary-To-District	\$25,284,090	\$9,375	36.8%